

**Mayor Peterson called the 2025 budget workshop council meeting to order Monday, August 19, 2024, at 7:00 pm at the Lafayette City Council Chambers, 791 Main Avenue, Lafayette.** Present were Mayor Sandie Peterson, Councilors: Dave Reed, Scott Portner, and Curt Tauber; Tom Polich was absent, Also present were Clerk/Treasurer Sandy Burger, Utility & Maintenance Superintendent Al Fox and Fire Chief Nick Klingler Portner Ambulance President Mark Dick and Heidi Portner - Park & Recreation

**Pledge of Allegiance was recited.**

There were discussions on each of the funds, adjustments were made. The preliminary 2025 budget & levy will be approved at the September 9, 2024, council meeting.

**Review 2025 Budget by Department and Fund**

**General – Operating Funds**

**Council** - Okay

**Clerk** - Okay

**General Buildings** - Okay

**Fire** - Increased training by \$2,000 for adding new members and increased salary for adding them as well.

**Fire Building** - Okay

**PW Operational** - Okay

**Culture**- Discussed wish list items and some actual quote less than estimated and others were removed to complete in 2024

**General – Project/savings Funds** - okay

**Fire Equipment Savings** – increased the EOY transfer by \$1,000

**PW Streets/Equipment** - okay

**General Fund Projects Funds** - okay

**General Fund Bonds**

**2012A GO Bond**- okay

**2023A GO Equipment fund** - Lions will continue to make donations

**Ambulance Operations Fund** – Increased wages due to new members

**Ambulance Equipment Fund** - Okay

**Water Operational** - Okay

**Water Tower Savings**- Okay

**Wastewater Operational**- Okay

**Contracted Garbage** - Okay

**Revolving Loan Fund**- Okay

**RS Fiber Debt** - Okay

**Celebration Fund**- Okay

**Kiddie fund will be final at 2024-year end**

**Water Temp will be final at 2024-year end**

**ARPA should be spent to zero by 2024-year end – will stay on for reporting April 2025.**

**Budget items were discussed and a consensus on what to bring to the September council meeting to adopt for the preliminary budget and levy. No other public business will be discussed or acted on.**

***Motioned by Tauber and seconded by Portner to adjourn the meeting at 8:51 pm; all ayes, motion carried.*** The next regular council meeting will be held on Monday, September 9, 2024 at 7pm in the council chambers.